

TABLE Q

get current data, fte students to fte faculty

NUMBER OF FULL-TIME-EQUIVALENT FACULTY

	FY	Actual 1993	Actual 1994	Actual 1995	Actual 1996	Actual 1997	Actual 1998	Actual 1999	PROJ 1999	Projected 2000	Projected 2001	Projected 2002
UNIVERSITY			350.52	353.86	366.8	371.55	368.49	365.27	378.73	375.42	384.23	389.81

ANNUALIZED RATIO OF FTE STUDENTS TO FTE FACULTY

	FY	Actual 1993	Actual 1994	Actual 1995	Actual 1996	Actual 1997	Actual 1998	Actual 1999		Projected 2000	Projected 2001	Projected 2002
UNIVERSITY			14.83	15.29	16.09	15.3	15.55	15.74	15.4	15.37	15.51	15.63

NUMBER OF FULL-TIME-EQUIVALENT FACULTY

Division	FY1996	FY1997	FY1998	FY1999	FY2000
Business Division	27.25	26	24.75	25.83	26.5
Education Division	11.25	11.25	11.75	12.84	11.17
FA Division	39.58	40.74	39.57	40.59	40.75
HPP Division	37.39	36	33.71	35.42	36.13
L&L Division	88.25	87.08	88.16	92.66	93
Math/CS Division	36.5	35.92	36.75	35.92	36.5
Science Division	64.58	64.5	62.74	65.49	64.08
SS Division	66.75	67	68.00	66.67	69.5
UNIVERSITY TOTAL	371.55	368.49	365.27	375.42	377.63

ANNUALIZED RATIO OF FTE STUDENTS TO FTE FACULTY

Division	indicator	FY1996	FY1997	FY1998	FY1999
Business Division	Annualized ratio of FTE students to	15.38	16.96	15.85	16.95
Education Division	Annualized ratio of FTE students to	8.19	8.76	9.86	8.68
FA Division	Annualized ratio of FTE students to	12.35	11.92	12.52	11.27
HPP Division	Annualized ratio of FTE students to	12.20	12.67	13.41	13.21
L&L Division	Annualized ratio of FTE students to	14.70	14.89	15.59	15.14
Math/CS Division	Annualized ratio of FTE students to	18.01	18.28	18.39	18.09
Science Division	Annualized ratio of FTE students to	15.57	15.08	16.27	15.13
SS Division	Annualized ratio of FTE students to	19.01	18.73	18.02	17.64
UNIVERSITY-WIDE TOTAL	Annualized ratio of FTE students to	15.30	15.55	15.40	15.37

391.06

15.83