Master Plan, Principal Planning Themes	<u> </u>			
master i lan, i inicipal i lanning internes	, 			
Indicators of Progress CHAPTER 3 (pages 53-66)				
PRINCIPAL PLANNING THEMES (Table on pp. 54-55)				
Transaction (12) Environment (12)				
				Projected
	FY 1997	FY 1998	FY1999	2002
	1 1 1007	1 1 1000	1 1 1000	2002
Deepening an Enhanced, Self-reflective Liberal Arts Cultur	'A			
Proportion of "Highly Satisfied" Students As Measured by	Ĭ	Π		Avg increase of
the GSQ: LAS Program, Major, etc.	Various	Various	Various	10% ('97-'02)
Percentage of Graduating Seniors Who Demonstrate At	various	various	various	1070 (01 02)
least a Basic Level of Interdisciplinary Thinking Skills in				
Portfolio	46	17.4	21*	90
Number of Interdisciplinary LAS Program Courses		Data Base Und		90
Number of interdisciplinary LAST rogram courses	0	Data Base Office	lei	
Dereant of On compute Students in Residential Colleges	40	40	4.4	100
Percent of On-campus Students in Residential Colleges	40	40	41	100
Proportion of Students in Residential colleges Achieving				
Improved Learning Outcomes As Measured by GSQ and		., .		Avg increase of
ISS CAAR OLD BUILDING	04.71.00.0	Various	Various	10% ('97-'02)
LAS Program: CAAP Subscore Percentiles	61.7 to 68.8	73.1/76.3	62.5/80.6*	80
Major: Senior Test Score Percentages Above 50%ile	66.5	65.8	67.5	79.8
Percent Graduates Entering Graduate or Professional				
School Full-time		, ,	37.6 (FY 98)	46.8
Freshman/Sophomore Retention Rate	83.7	86.7	87	90
Six-year Graduation Rate				
Truman Freshmen from Truman	59.2	64	64*	64
Truman Freshmen from Any Public Four-year Missouri				
Institution	69	65.7	71	75
Number of Students Participating Annually in				
Student/Faculty collaborative Scholarly Projects	650	691	691	1100
Number of Students Involved in Annual Research				
Symposium	223	277	274	450
Recruiting and Supporting Outstanding Students, Faculty,				
Total Undergraduate Enrollment	6,017	6,046	6,083	6180
Total Graduate Enrollment	198	243	270	322
Average Freshmen ACT Score	26.4	27	27.2	27
Percent Freshmen Minority	8.1	7.16	7.6	10.1
Full-time MAE Students	64	77	103	120
Percent of New, Full-time, Tenure-track Faculty with				
Academic Honors	Data Base Un	der Developmer	nt	
Percent of New, Full-time, Tenure-track Faculty with Broad		·		
Undergraduate Educations		Data Base Under Development		
Percent Full-time Faculty Minority	9	10		14.3
University-wide FTE Student/FTE Faculty Ratio	15.55			15.83
University-wide FTE Student/FTE Staff Ratio	0.95			1
Relative Competitiveness of Faculty Salaries by Rank vs.		Data Base Und		
National Peers (Ass't /Assoc/Prof)	Various	Development	-	
Percentage of Faculty Engaged in Scholarly Activity with				
Students	Data Base Under Development			
Number of Scholarly Publications and Presentations by	2 at 2 and officer Development			
Faculty	232	232 (FY97)	232( FY97)	350
1 douty	202	202 (1 101)	202(1101)	550

				Projected	
	FY 1997	FY 1998	FY1999	2002	
Providing Excellent Support to the Teaching/Learning Process					
Relative Competitiveness of Library Support and Service	Various	Various	Various		
Percentage of Faculty with Direct Internet Access	30 (est.)	100%		100	
Percentage of Students with Direct Internet Access	10 (est.)	22	95	100	
Percentage of Students with Direct Computer Access	35 (est.)	48	48.5	100	
Percentage of Classes with a Significant Instructional Technology Component	Data Base Un	der Developmer	nt		
Nurturing Viable Relationships with External Constituencie					
Number of Donors to foundation	6,600 (est.)	7,748	7,242	8200	
Total Gifts, Excluding Planned Gifts	\$600,000	\$856,832	\$1,180,558	850000	
Percent of E&G Budget Supported by State	58	58	59	62	
Citizens Served Through External Partnerships and					
Related Programs	1,850 (est.)	1850 (est.)	1850 (est.)	2360	
35 categories listed					
various - 3	3				
database under development - 6	6				
straightforward enrollment projections - 3	3				
not supportive (fac/staff ratio) - 1	1				
remaining = 22					
serious trouble - 7	far short of goal; would appear very unlikely we will meet				
trouble - 8	substantially short of goal; unlikely we will meet by 2002				
okay (close to goal) - 7					
exceeds goal (gifts) - 1					
* Double check statisticcontradicts other information					