

	FY 1997	FY 1998	FY1999	Projected 2002
Providing Excellent Support to the Teaching/Learning Process				
Relative Competitiveness of Library Support and Service	Various	Various	Various	
Percentage of Faculty with Direct Internet Access	30 (est.)	100%	100%	100
Percentage of Students with Direct Internet Access	10 (est.)	22	95	100
Percentage of Students with Direct Computer Access	35 (est.)	48	48.5	100
Percentage of Classes with a Significant Instructional Technology Component	Data Base Under Development			
Nurturing Viable Relationships with External Constituencies				
Number of Donors to foundation	6,600 (est.)	7,748	7,242	8200
Total Gifts, Excluding Planned Gifts	\$600,000	\$856,832	\$1,180,558	850000
Percent of E&G Budget Supported by State	58	58	59	62
Citizens Served Through External Partnerships and Related Programs	1,850 (est.)	1850 (est.)	1850 (est.)	2360
35 categories listed				
various - 3	3			
database under development - 6	6			
straightforward enrollment projections - 3	3			
not supportive (fac/staff ratio) - 1	1			
remaining = 22				
serious trouble - 7	far short of goal; would appear very unlikely we will meet			
trouble - 8	substantially short of goal; unlikely we will meet by 2002			
okay (close to goal) - 7				
exceeds goal (gifts) - 1				
* Double check statistic--contradicts other information				